

PROJECT GRANTS (NOVICE RESEARCHER)
BUDGET EXAMPLES FOR GRANTS FOR \$10,000

A "FIT FOR PURPOSE" BUDGET

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|---|--|
| PERSONNEL: (list separate amounts required for salary/on-costs/superannuation/workers comp/salary increments etc.) | |
| <i>Researcher name</i> backfill at Clinical Research Nurse (Grade 6.4) 5 hrs per week at \$30.48 per hr for 30 weeks Plus 30% On-costs as detailed below:- Sick Leave (3.85% of \$4572.00) Long Service Leave (1.75% of \$4572.00) Workcover (1.2% of \$4572.00) Rec. Leave (8.89% of \$4572.00) Rec. Leave Loading (1.56% of \$4572.00) Superannuation (12.75% of \$4572.00) | \$4572.00 \$176.02 \$80.01 \$54.86 \$406.45 \$71.32 \$582.93 |
| CONSUMABLES AND EQUIPMENT: | |
| Dialysate analysis - \$20 per test x 10 tests x 2 times Immunohistochemistry (5 commercial antibodies @ \$275 each) Blood collection and preparation \$90 a collection x 20 15 Oximetry probes \$27 a probe | \$400.00 \$1375.00 \$1800.00 \$405.00 |
| TOTAL (exclusive of GST) | \$9923.59 |

- The budget is strengthened by the items listed being clearly mentioned in the description of the research project.

NEEDS IMPROVEMENT BUDGET

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|---|-------------------------------------|
| PERSONNEL: (list separate amounts required for salary/on-costs/superannuation/workers comp/salary increments etc.) | |
| Research assistant | \$5500.00 |
| CONSUMABLES AND EQUIPMENT: | |
| Chemicals Blood collection Upgrade of analyser | \$2500.00 \$1800.00 \$1000.00 |
| TOTAL (exclusive of GST) | \$11800.00 |

- Budget would be further penalised:-
 - Exceeding maximum allowed for the grant
 - Not adding up
 - No detail for the Personnel costs
 - Including "upgrade of analyzer" which had not been mentioned in the research project.